

**AUBURNDALE POLICE OFFICERS' PENSION PLAN
BUDGET OF ADMINISTRATIVE EXPENSES - FYE 09/30/17**

Professional Services

Accounting	\$8,000
Actuarial	\$16,000
Administration	\$12,000
Custody	\$6,000
Consulting	\$20,000
Legal	\$5,000
Miscellaneous	\$5,000
Total Professional Services	\$72,000

Other Expenses

Disability Processing	\$15,000
Dues & Subscriptions	\$1,000
Insurance	\$3,000
Travel & Education	\$5,000
Miscellaneous	\$9,000
Total Other Expenses	\$33,000

TOTAL ANNUAL BUDGET **\$105,000**

Prepared by Susy Pita, Plan Administrator

**Approved by the Pension Board of Trustees at the
regular quarterly meeting held August 9, 2016.**