

Office of the City Manager

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COMMUNITY REDEVELOPMENT AGENCY MEETING April 19, 2021 – 7:30 PM COMMISSION ROOM/CITY HALL

CALL TO ORDER – Ellie Harper, Chair

ROLL CALL - Shirley Lowrance, City Clerk

APPROVE CRA MINUTES - Regular Meeting - 2/15/2021

ANNOUNCEMENTS - Jeff Tillman, City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA -

REQUEST FROM THE GENERAL PUBLIC -

AGENDA

- FINANCE REPORT
- 2. PRESENTATION OF PROPOSED BUDGETS FOR FY 21/22 & FY 22/23

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

Community Redevelopment Agency Meeting April 19, 2021

AGENDA ITEM 1: FINANCE REPORT

X_INFORMATION ONLY
ACTION REQUESTED

ISSUE: The Community Redevelopment Agency (CRA) Board will receive a finance report from the City's Finance Director, Shirley Lowrance.

Community Redevelopment Agency Meeting April 19, 2021

AGENDA ITEM 2: PRESENTATION OF PROPOSED BUDGETS FOR FY 21/22 & FY 22/23

X_INFORMATION ONLY
ACTION REQUESTED

ISSUE: The Community Redevelopment Agency (CRA) Board will be presented the proposed FY 21/22 & FY 22/23 CRA Budgets.

ATTACHMENTS:

Proposed FY 21/22 & FY 22/23 CRA Budgets

ANALYSIS: The proposed FY 21/22 & FY 22/23 Budgets being presented at this time reflect the previously approved CIP projects in the first two years of the five-year CIP.

In addition to general operational expenses, the proposed FY 21/22 Budget provides CRA funding for the following CIP approved projects:

\$1,000,000 for Park Street Commercial

In addition to general operational expenses, the proposed FY 22/23 Budget provides CRA funding for the following CIP approved projects:

\$1,000,000 for Park Street Commercial

The proposed FY 21/22 & FY 22/23 CRA Budgets for expenses and revenues are balanced.

In accordance with the CRA calendar, the proposed CRA Budgets will be presented for approval by the CRA Board at the May 17, 2021 meeting.