



City of Auburndale
AUBURNDALE, FLORIDA 33823

Office of the City Manager

P.O. Box 186
(863) 965-5530
Email: cmo@auburndalefl.com

COMMUNITY REDEVELOPMENT AGENCY MEETING
MONDAY, MAY 16, 2022 – 7:30 PM
COMMISSION ROOM/CITY HALL

CALL TO ORDER – Tim Pospichal, Chair

ROLL CALL – Amy Palmer, Assistant City Manager

APPROVE CRA MINUTES – Regular Meeting – 4/18/2022

ANNOUNCEMENTS – Amy Palmer, Assistant City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

AGENDA

1. APPROVAL OF PROPOSED BUDGETS FOR FY 22/23 AND FY 23/24
2. APPROVAL OF AMENDED FY 22/23 THRU 26/27 CAPITAL IMPROVEMENT PLAN

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

**Community Redevelopment Agency Meeting
May 16, 2022**

AGENDA ITEM 1: APPROVAL OF PROPOSED BUDGETS FOR FY 22/23 AND FY 23/24

AGENDA ITEM 2: APPROVAL OF AMENDED FY 22/23 THRU 26/27 CAPITAL IMPROVEMENT PLAN

_____INFORMATION ONLY

_____X____ACTION REQUESTED

ISSUE: The Community Redevelopment Agency (CRA) Board will be presented the proposed FY 22/23 and FY 23/24 CRA Budgets, and an amendment to the FY22/23 – FY 26/27 Capital Improvement Plan (CIP).

ATTACHMENTS:

- . Proposed FY 22/23 and FY 23/24 CRA Budgets
- . Proposed Amendment to the FY 22/23 thru FY 26/27 Capital Improvement Plan (CIP)

ANALYSIS: The proposed FY 22/23 and FY 23/24 Budgets being presented at this time reflect the previously approved CIP projects in the first two years of the five-year CIP.

In addition to general operational expenses, the proposed FY 22/23 Budget provides CRA funding for the following CIP approved projects:

- \$1,000,000 for Civic Center Design-Build project (formerly Park Street Commercial)

The Civic Center Design-Build project (formerly the Park Street Commercial project) is anticipated to occur over two fiscal years. An amendment to the adopted Capital Improvement Plan, which was approved at the February CRA meeting, will be required to reflect the adjusted timeframe to complete this project. Design work will be completed during FY 22/23, and construction work is anticipated during FY 23/24.

In addition to general operational expenses, the proposed FY 23/24 Budget provides CRA funding for the following CIP approved projects:

- \$2,500,000 for Civic Center Design-Build
- \$1,000,000 for Streetscape projects – Howard and Palmetto

The proposed FY 22/23 CRA Budget expenses are balanced with revenues totaling \$1,651,400 based on current year revenue of \$1,651,400 for FY 21/22.

The proposed FY 23/24 CRA Budget expenses are balanced based on current year revenue of \$1,651,400.

If approved by the CRA Board, the CRA Budgets and Capital Improvement Plan will be included with the City's Annual Budget and presented at Public Hearings in September.

STAFF RECOMMENDATION: Approval of the FY 22/23 and FY 23/24 CRA Budgets and the FY22/23 through FY 26/27 Capital Improvement Plan.