



*City of Auburndale*  
AUBURNDALE, FLORIDA 33823

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**COMMUNITY REDEVELOPMENT AGENCY MEETING**

**June 17, 2024 – 7:30 PM**  
**COMMISSION ROOM/CITY HALL**

CALL TO ORDER – Tim Pospichal, Chair

ROLL CALL – Brandon Henry, City Clerk

APPROVE CRA MINUTES – Regular Meeting – 5/20/2024

ANNOUNCEMENTS – Amy Palmer, Assistant City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

**AGENDA**

1. PRESENTATION OF THE PROPOSED BUDGETS FOR FY 24/25 AND 25/26

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

**Community Redevelopment Agency Meeting  
June 17, 2024**

**AGENDA ITEM 1: PRESENTATION OF THE PROPOSED BUDGETS FOR FY 24/25 AND 25/26**

  X   INFORMATION ONLY

       ACTION REQUESTED

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**ISSUE:** The CRA Board will hear a presentation on the proposed budgets for fiscal year 2024/2025 and fiscal year 2025/2026.

**ATTACHMENTS:**

Proposed FY 24/25 and 25/26 CRA Budgets

**ANALYSIS:** The proposed FY 24/25 and FY 25/26 Budgets being presented at this time reflect the proposed CIP projects in the first two years of the five-year CIP that was presented at the CRA's last meeting on May 20, 2024.

In addition to general operational expenses, the proposed FY 24/25 Budget provides CRA funding for the following CIP approved projects:

- \$1,000,000 for Undergrounding Utilities around Lake Stella
- \$500,000 for Splash Pad Reserves
- \$150,000 for the US Hwy 92 Commercial Corridor Plan

The \$1,000,000 for Undergrounding Utilities around Lake Stella would bury all overhead utilities on Main Street starting near the Baynard House and going north around Lake Stella, stopping at Sesquachita Ave. \$500,000 for the Splash Pad Reserves is the first of two years for reserves of that project.

In addition to general operational expenses, the proposed FY 25/26 Budget provides CRA funding for the following CIP approved projects:

- \$1,000,000 for Splash Pad Reserves and to start designing the Splash Pad
- \$500,000 for Main Street Streetscape Reserves

\$1,000,000 for the Splash Pad Reserves would represent the second year of building reserves for a total of \$1.5 million in reserves and the ability to construct the Splash Pad in a future fiscal year. \$500,000 for Main Street Streetscape Reserves represents the first year of building reserves for the construction of a new streetscape on Main Street.

The proposed FY 24/25 and FY 25/26 CRA Budgets for expenses and revenues are balanced. The final budget will be presented to the CRA Board for approval in August. If approved by the CRA Board, the CRA Budgets will be included with the City's Annual Budget and presented at Public Hearings in September.

**STAFF RECOMMENDATION:** Tentative approval of the proposed FY 24/25 and FY 25/26 CRA Budgets.