



Office of the City Manager

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**COMMUNITY REDEVELOPMENT AGENCY MEETING**

**June 16, 2025 – 7:30 PM  
COMMISSION ROOM/CITY HALL**

CALL TO ORDER – Ellie Harper, Chair

ROLL CALL – Brandon Henry, City Clerk

APPROVE CRA MINUTES – Regular Meeting – 5/19/2025

ANNOUNCEMENTS – Amy Palmer, Assistant City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

**AGENDA**

1. PRESENTATION OF THE PROPOSED BUDGETS FOR FY 25/26 AND FY 26/27

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

**Community Redevelopment Agency Meeting  
June 16, 2025**

**AGENDA ITEM 1: PRESENTATION OF THE PROPOSED BUDGETS FOR FY 25/26 AND FY 26/27**

  X   INFORMATION ONLY

       ACTION REQUESTED

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**ISSUE:** The CRA Board will hear a presentation on the proposed budgets for fiscal year 2025/2026 and fiscal year 2026/2027.

**ATTACHMENTS:**

Proposed FY 25/26 and FY 26/27 CRA Budgets

**ANALYSIS:** The proposed FY 25/26 and FY 26/27 Budgets being presented at this time reflect the proposed CIP projects in the first two years of the five-year CIP that was presented at the CRA's last meeting on May 19, 2025.

In addition to general operational expenses, the proposed FY 25/26 Budget provides CRA funding for the following CIP approved projects:

- \$150,000 for a Master Plan of the MAS property/Wiley Drive Streetscape/Pickleball Courts
- \$500,000 for Wiley Drive/Church Street Streetscape Reserves
- \$1,000,000 for Splash Pad Reserves and to start designing the Splash Pad

\$150,000 will be utilized for a consultant to complete a master plan for the Splash Pad, Pickleball Courts, Dog Park, Skate Park, and Wiley Drive Streetscape projects. The \$500,000 for the Wiley Drive Streetscape is a new project in the budget, but represents the 2<sup>nd</sup> year of reserve funding for the streetscape. Last year's reserve funding was allocated towards the Main Street Streetscape, which was re-programmed during the May CRA Board meeting to the Wiley Drive Streetscape. The \$1,000,000 for the Splash Pad Reserves is the second year of reserves for that project, and allows for design of the Splash Pad to start in FY 25/26.

In addition to general operational expenses, the proposed FY 26/27 Budget provides CRA funding for the following CIP approved projects:

- \$75,000 for US Hwy 92/Havendale Blvd. Corridor Plan
- \$500,000 for Wiley Drive Streetscape Reserves
- \$2,000,000 for Splash Pad Construction
- \$500,000 for Pickleball Reserves

\$500,000 for Wiley Drive Streetscape Reserves represents the third year of building reserves for the construction of a new streetscape on Wiley Drive. Funding for the Splash Pad represents the third and final year of funding for the project, with a total of \$1.5 million built in reserves and \$500,000 of new money in FY 26/27, for a total of \$2,000,000 for the Splash Pad construction. The \$500,000 for Pickleball Reserves represents the first year of reserves for the expansion of the tennis courts to include pickleball courts.

The proposed FY 25/26 and FY 26/27 CRA Budgets for revenues and expenses are balanced. The final budget will be presented to the CRA for approval in August. If approved by the CRA, the CRA Budget will be included with the City's Annual Budget and presented at Public Hearings in September.

**STAFF RECOMMENDATION:** Tentative approval of the proposed FY 24/25 and FY 25/26 CRA Budgets.