

City of Auburndale Community Redevelopment Agency Minutes June 16, 2025

Minutes of the Community Redevelopment Agency of the City of Auburndale held on June 16, 2025, at 8:24 p.m. in the Commission Room of City Hall, after having been properly advertised, with the following members present: Chair Ellie Harper, Vice Chair Tim Pospichal, Dr. Dorothea Taylor Bogert, Alex Cam, Keith Cowie, and Jordan Helms. Bill Sterling was absent. Also present: Assistant City Manager Amy Palmer and City Clerk Brandon Henry.

Motion by Dorothea Taylor Bogert, seconded by Vice Chair Tim Pospichal, to approve the Community Redevelopment Agency Minutes of the May 19, 2025 meeting. Upon vote, all ayes.

Assistant City Manager Amy Palmer announced that we have engaged Inspire Placemaking, who is our consultant for the Comprehensive Plan and Land Development Regulations Update, to work out a contract with them to update our Community Redevelopment Agency Plan.

Chair Ellie Harper asked if there was public comment on any item not on the agenda. There was no public comment.

1. PRESENTATION OF THE PROPOSED BUDGETS FOR FISCAL YEAR 25/26 AND FISCAL YEAR 26/27

Assistant City Manager Amy Palmer said the proposed Fiscal Year 25/26 and Fiscal Year 26/27 Budgets being presented at this time reflect the proposed Capital Improvement Plan projects in the first two years of the five-year Capital Improvement Plan that was presented at the Community Redevelopment Agency’s last meeting on May 19, 2025. She presented the five year Capital Improvement Plan:

COMMUNITY REDEVELOPMENT	FY 2025 - 2026	FY 2026 - 2027	FY 2027 - 2028	FY 2028 - 2029	FY 2029 - 2030	FY 2030 - 2031
Master Plan for Splash Pad/Wiley Dr/Pickleball/ and MAS property	\$150,000					
US Hwy 92/Havendale Corridor Plan		\$75,000				
Splash Pad	\$1,000,000 Design & Reserve	\$2,000,000 Construct (Use \$1,500,000 from Reserves)				
Streetscape, Wiley Drive/Church Street	\$500,000 Reserve	\$500,000 Reserve	\$500,000 Reserve	\$750,000 Design	\$2,500,000 Construct (Use \$1,500,000 from Reserves)	
Tennis Court Expansion & Pickleball Courts		\$500,000 Reserve	\$1,000,000 Design & Reserve	\$2,000,000 Construct (Use \$1,500,000 from Reserves)		
Skate Park and Dog Park (old MAS fields)					\$1,000,000 Design & Reserve	\$2,000,000 Construct (Use \$1,000,000 from Reserves)
Incentive Loan Program	\$150,000	\$150,000	\$150,000	\$150,000		
Update Streetscape	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
TOTAL CIP PER FISCAL YEAR	\$1,900,000	\$3,325,000	\$1,750,000	\$3,000,000	\$3,600,000	\$2,000,000

She presented the proposed Revenues Section:

	FY 25/26 PROPOSED	FY 26/27 PLANNED	FY 24/25 ADOPTED	MAR 25 REV	MAR 25 % REV	FY 23/24 REVENUE	FY 22/23 REVENUE
COMMUNITY REDEVELOPMENT AGENCY:							
CRA - TAX INCREMENT COUNTY	\$1,480,036	\$1,480,036	\$1,366,956	\$1,364,363	100%	\$1,311,510	\$1,184,182
REIMB. TAX INCREMENT (CITY PORTION 56%)	\$941,093	\$941,093	\$869,190	\$874,267	101%	\$834,064	\$752,326
INTEREST INCOME	\$100	\$100	\$100	\$7,368	7368%	\$14,596	\$24,254
WMD REIMBURSEMENT	\$0	\$0	\$0	\$0	0%	\$0	\$0
REIMB FROM WS FOR CRA EXPENSES	\$0	\$0	\$0	\$0	0%	\$0	\$0
ALL OTHER CRA	\$0	\$0	\$0	\$0	0%	\$0	\$2,970
CARRY OVER PRIOR YEAR CRA	\$0	\$1,500,000	\$1,300,000	\$0	0%	\$0	\$0
TOTAL COMM. REDEVELOP. AGENCY	\$2,421,229	\$3,921,229	\$3,536,246	\$2,245,998	64%	\$2,160,170	\$1,963,732
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She presented the proposed Expenditures Section:

COMMUNITY REDEVELOPMENT AGENCY ACCOUNT NAME 151-6087-519-	FY 25/26 PROPOSED	FY 26/27 PLANNED	FY 24/25 APPROVED	MAR 25 EXP	MAR 25 % EXP	FY 23/24 EXP	FY 22/23 EXP
CRA AUDIT	\$5,500	\$5,500	\$5,000	\$1,050	\$0	\$5,707	\$5,010
TRAINING & TRAVEL	\$3,000	\$3,000	\$3,000	\$2,556	\$1	\$2,787	\$2,933
CITY UTILITY BILL	\$16,000	\$16,000	\$16,000	\$6,704	\$0	\$12,832	\$11,959
REPAIR OF MOTOR EQUIPMENT	\$1,000	\$1,000	\$1,000	\$0	\$0	\$0	\$0
SER CONTRACT - PALMS/CLOCK TOWER	\$10,000	\$10,000	\$10,000	\$3,136	\$0	\$10,158	\$10,233
MAINT & REP ANTIQUE LIGHTS	\$10,000	\$10,000	\$10,000	\$4,698	\$0	\$4,516	\$8,287
AGRICULTURAL & HORTICULTURAL	\$10,000	\$10,000	\$10,000	\$4,329	\$0	\$7,451	\$17,574
CITY VEHICLE REIMB	\$2,500	\$2,500	\$2,500	\$988	\$0	\$2,578	\$2,452
SUBSCRIPTIONS/MEMBERSHIPS	\$1,500	\$1,500	\$1,000	\$1,420	\$1	\$1,420	\$1,045
INCENTIVE/LOAN PROGRAM	\$150,000	\$150,000	\$150,000	\$50,000	\$0	\$50,000	\$70,200
LAND PURCHASE	\$0	\$0	\$0	\$6,500	\$0	\$243,305	\$450,664
SIDEWALK - REPAIR & NEW	\$10,000	\$10,000	\$10,000	\$0	\$0	\$2,308	\$2,544
CITY REIMB LABOR	\$195,490	\$198,787	\$187,614	\$62,538	\$0	\$186,695	\$172,997
UNDERGROUND UTILITIES - LAKE STELLA	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CIVIC CENTER PROPERTY PURCHASE	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$1,000,430
STREETSCAPE (PALMETTO / HOWARD ST)	\$0	\$0	\$1,300,000	\$78,684	\$0	\$110,883	\$71,215
UPDATE STREETSCAPE	\$100,000	\$100,000	\$100,000	\$17,774	\$0	\$72,045	\$87,786
US HWY 92 / HAVENDALE COORIDOR PLAN	\$0	\$75,000	\$150,000	\$0	\$0	\$0	\$0
RESERVE - STREETSCAPE - WILEY DRIVE / CHURCH STREET	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0
RESERVE - SPLASH PAD DESIGN	\$1,000,000	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0
RESERVE - PICKLEBALL / TENNIS COURT EXPANSION	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
MASTER PLAN FOR WILEY DR / MAS / PICKLEBALL	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
CRA IMPACT FEE REIMBURSEMENT	\$6,000	\$6,000	\$6,000	\$0	\$0	\$5,748	\$4,456
CAPITAL OUTLAY - EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$24,856	\$2,639
OPERATIONS/ADM COST/SPEC PROJECT	\$250,239	\$0	\$74,132	\$3,699	\$0	\$1,700	\$90
COMM. REDEVELOPMENT AGENCY TOTAL	\$2,421,229	\$3,921,229	\$3,536,246	\$244,076	\$0	\$4,244,989	\$1,922,514

Assistant City Manager Palmer said the proposed Fiscal Year 25/26 and Fiscal Year 26/27 Community Redevelopment Agency Budgets for revenues and expenses are balanced. The final budget will be presented to the Community Redevelopment Agency for approval in August. If approved by the Community Redevelopment Agency, the Community Redevelopment Agency Budget will be included with the City's Annual Budget and presented at Public Hearings in September.

Staff recommends tentative approval of the proposed Fiscal Year 25/26 and Fiscal Year 26/27 Community Redevelopment Agency Budgets.

Motion by Keith Cowie, seconded by Alex Cam, to tentatively approve the proposed Fiscal Year 25/26 and Fiscal Year 26/27 Community Redevelopment Agency Budgets

Chair Harper asked for public comment. There was no public comment.

Upon vote, all ayes.

The Meeting was adjourned at 8:37:36 p.m.

I HEREBY CERTIFY that the foregoing Minutes are true and correct.



 Brandon Henry, City Clerk