Office of the City Manager

City of Auburndale
AUBURNDALE, FLORIDA 33823

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COMMISSION MEETING
MONDAY, JUNE 1, 2026 - 7:00 P.M.
COMMISSION ROOM/CITY HALL

CALL TO ORDER – Mayor Alex Cam

INVOCATION – Pastor Jerry Smith, of Berea Baptist Church

PLEDGE OF ALLEGIANCE – Mayor Alex Cam

ROLL CALL – City Clerk Brandon Henry

APPROVE COMMISSION MINUTES – Regular Meeting – 5-18-2026

ANNOUNCEMENTS – City Manager and City Attorney

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

COMMENTS FROM THE PUBLIC –

PROCLAMATION-

AGENDA

1. PRESENTATION OF LAKE MYRTLE SPORTS PARK PROJECTS
2. PRESENTATION OF CAPITAL OUTLAY FOR FY 2027 AND FY 2028 ANNUAL BUDGETS

F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provisions for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

City Commission Meeting
June 1, 2026

AGENDA ITEM 1: PRESENTATION OF LAKE MYRTLE SPORTS PARK PROJECTS

__X__INFORMATION ONLY

_____ACTION REQUESTED

ISSUE: The City Commission will be presented an update of the Lake Myrtle Sports Park projects.

ATTACHMENTS:

. none

ANALYSIS: On September 17, 2024, the City Commission approved an Interlocal Agreement with Polk County for Tourist Development Tax funding for design and development/construction of new facilities at the Lake Myrtle Sport Park. The Interlocal Agreement pledged a portion of the Tourist Development Tax and City funding to complete various projects. The County made a single payment of $3,000,000 in FY 2024-2025 and the City planned to finance $15,000,000 over the following 3 years to design and construct the following proposed improvements:

- New Bathrooms for Soccer Fields 1-3 and 7-10
- Soccer Stadium Fencing
- Design and Construction of improvements to the Championship Water Sports Lake
- Design and Construction of three Multi-purpose (Football/Soccer) fields
- Relocation of onsite residence and maintenance shop
- Design and Construction of Baseball Stadium
- Design of Softball Fields
- Design and Construction of Artificial Turf Fields at the Auburndale Softball Complex

City Staff will present an update of the Lake Myrtle Sports Park projects.

City Commission Meeting
June 1, 2026

AGENDA ITEM 2: PRESENTATION OF CAPITAL OUTLAY FOR FY 2027 AND FY 2028 ANNUAL BUDGETS

____INFORMATION ONLY

__X__ACTION REQUESTED

ISSUE: The City will consider the proposed Capital Outlay Section of the Fiscal Year 2027 and Fiscal Year 2028 Annual Budgets.

ATTACHMENTS:

- Proposed FY 2026-2027 Capital Outlay
- Proposed FY 2027-2028 Capital Outlay
- 5-Year Capital Improvement Program (CIP)

ANALYSIS: In preparation of the proposed FY 2027 and FY 2028 Annual Budgets, Department Directors were requested to revisit all the Capital projects previously approved by the City Commission in the second-year budget (FY 2027) and the 5-Year Capital Improvement Program (CIP). This helps to determine if the equipment or improvements are still needed, could be delayed, if pricing has increased/decreased, and/or has a funding source.

The proposed FY 2027 Capital Outlay section reflects expenditures of $54,887,930. FY 2028 includes Capital Outlay projects totaling $43,129,958.

Specific improvements in FY 2027 include:

Public Utility Department Capital Outlay:

- Regional WWTP Expansion Design & Engineering = $3,325,000
- Regional WWTP Expansion Construction = $10,026,000
- Regional WWTP Maintenance & Rehab = $2,646,000
- Regional Master Lift Station Upgrades = $2,550,000
- Hwy 542 Water Main Extension = $2,000,000
- Allred Centrifuge = $900,000 (new project)
- Allred 24" Gravity Sewer Main = $500,000
- Utility System Rehabilitation = $500,000

General Fund:

- Lake Myrtle Football & Softball Improvements = $10,000,000
- Fire Station # 2 Construction = $6,000,000
- Public Works Building Design & Construction $1,880,000
- Purchase Various Vehicles for Police Dept. (10 New) = $714,770
- Reserve for Street Resurfacing = $500,000

Specific improvements in FY 2028 include:
Public Utility Department Capital Outlay:

- Regional WWTP Construction = $16,501,000
- Regional WWTP Maintenance & Rehab = $4,267,000
- Effluent Storage & Transmission Construction = $3,231,000
- New Water Main to Winona Water Plant = $1,500,000
- Utility System Rehabilitation = $500,000
- Crane (Equipment) = $280,000

General Fund:

- Baseball Stadium Design & Construction = $5,000,000
- Fire Station #2 Construction = $3,000,000
- Cemetery Property Acquisition = $1,000,000
- Street Resurfacing = $1,000,000
- North Auburndale Park Design = $500,000
- Garbage Truck = $330,000
- Street Sweeper = $325,000

All items in "year one" and "year two" of the revised 5-year CIP have been programmed into the proposed two-year budget.

STAFF RECOMMENDATION: Tentative approval of the Capital Outlay sections of the Proposed FY 2027 and FY 2028 Budgets. Formal adoption of the FY 2027 Budget and conceptual approval of the FY 2028 Budget will come after the scheduled Public Hearings in September.