

City of Auburndale Community Redevelopment Agency Minutes June 15, 2026

Minutes of the Community Redevelopment Agency of the City of Auburndale held on June 15, 2026, at 8:50 p.m. in the Commission Room of City Hall, after having been properly advertised, with the following members present: Chair Tim Pospichal, Vice Chair Ellie Harper, Alex Cam, Jordan Helms, Travis Avery, Sean Levy, and Crystal Tijerina. Also present: Deputy City Manager Amy Palmer and City Clerk Brandon Henry.

Motion by Alex Cam, seconded by Jordan Helms, to approve the Community Redevelopment Agency Minutes of the May 18, 2026 meeting. Upon vote, all ayes.

Chair Tim Pospichal asked if there was public comment on any item not on the agenda. There was no public comment.

1. PRESENTATION OF THE PROPOSED BUDGETS FOR FISCAL YEAR 26/27 AND FISCAL YEAR 27/28

Deputy City Manager Amy Palmer said the proposed Fiscal Year 26/27 and Fiscal Year 27/28 Budgets being presented at this time reflect the proposed Capital Improvement Plan (CIP) projects in the first two years of the five-year CIP that was presented at the Community Redevelopment Agency's (CRA) last meeting on May 18, 2026.

In addition to general operational expenses, the proposed Fiscal Year (FY) 26/27 Budget provides CRA funding for the following CIP approved projects:

- \$75,000 for US Highway 92/Havendale Blvd. Corridor Plan
- \$500,000 for Wiley Drive Streetscape Reserves
- \$2,000,000 for Splash Pad Construction
- \$500,000 for Pickleball Reserves

\$500,000 for Wiley Drive Streetscape Reserves represents the third year of building reserves for the construction of a new streetscape on Wiley Drive. Funding for the Splash Pad represents the third and final year of funding for the project, with a total of \$1.5 million built in reserves and \$500,000 of new money in FY 26/27, for a total of \$2,000,000 for the Splash Pad construction. The \$500,000 for Pickleball Reserves represents the first year of reserves for the expansion of the tennis courts to include pickleball courts.

In addition to general operational expenses, the proposed FY 27/28 Budget provides reserve funding for the Wiley Drive Streetscape project (\$500,000) and for the Tennis Court Expansion & Pickleball Courts (\$1,000,000).

She presented a table depicting proposed revenues and expenses.

The proposed FY 26/27 and FY 27/28 CRA Budgets for revenues and expenses are balanced. The final budget will be presented to the CRA for approval in August. If approved by the CRA, the CRA Budget will be included with the City's Annual Budget and presented at Public Hearings in September.

Staff recommends tentative approval of the proposed FY 26/27 and FY 27/28 CRA Budgets.

Chair Pospichal asked for public comment. There was no public comment.

Motion by Sean Levy, seconded by Crystal Tijerina, to tentatively approve the proposed FY 26/27 and FY 27/28 CRA Budgets. Upon vote, all ayes.

The Meeting was adjourned at 8:58 p.m.

I HEREBY CERTIFY that the foregoing Minutes are true and correct.


Brandon Henry, City Clerk